NAILSWORTH TOWN COUNCIL Minutes of a meeting of the Town Council

Held at 6.30pm in the Town Hall, Old Bristol Road on Tuesday 26th November 2024

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Cllr Peter Bodkin (Chair)

Cllr Shelley Rider

Cllr Steve Robinson

Cllr Tyler White

Cllr Louis Nicholas

Cllr Phil Sullivan

Cllr Luke Stewart

Cllr Colleen Rothwell

Minutes:

Clerk

Apologies:

Cllr Julian Dennis

Cllr Paul Francis

Cllr Ros Mulhall

Public Present

There were no members of the public present.

2024/139

Declarations of Interest & Applications for Dispensations

None were declared.

2024/140

Consideration of Annual Budget 2025-2026

The Clerk presented the draft annual budget, including recommended budgets which have already been discussed by the Committees.

It was noted that any new projects or budgets which emerge during the new financial year are brought to council for debate as needed.

The proposed additions to the Reserves budget were discussed and these were all agreed.

There was a discussion about the level of the General Fund and of the Earmarked Reserves (funds ring-fenced for specific purposes).

After these discussions, the Annual Budget request for 2025-2026 came to £491,059.

The Clerk undertook to carry out final checks on the draft Annual Budget before reissuing it for the 17th December council meeting where the final decision on the precept will be made.

| Town Mayor | Date |
|---|------|
| Nailsworth Town Council | |
| Civic Centre, Old Market, Nailsworth, GL6 0DU | |